

**MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS**

COMBINED

	FEBRUARY 2007	FEBRUARY 2006	YEAR TO DATE 2007	YEAR TO DATE 2006
GASOLINE TAX RECEIPTS	\$41,759,917.90	\$40,977,086.93	\$85,579,123.90	\$85,924,235.12
SPECIAL FUEL TAX RECEIPTS	\$17,396,999.29	\$17,107,521.00	\$34,085,416.31	\$34,484,085.00
TOTAL TAX RECEIPTS	\$59,156,917.19	\$58,084,607.93	\$119,664,540.21	\$120,408,320.12
REFUNDS - GASOLINE	(\$322,983.32)	(\$374,233.59)	(\$612,159.05)	(\$715,755.46)
REFUNDS -SPECIAL FUEL	(\$657,097.46)	(\$439,629.58)	(\$1,006,394.83)	(\$888,353.58)
REFUNDS - LP GAS	\$0.00	\$0.00	\$0.00	(\$17.63)
TOTAL REFUNDS	(\$980,080.78)	(\$813,863.17)	(\$1,618,553.88)	(\$1,604,126.67)
NET TAX RECEIPTS	\$58,176,836.41	\$57,270,744.76	\$118,045,986.33	\$118,804,193.45
IFTA RECEIPTS	\$391,272.48	\$78,750.17	\$391,272.48	\$367,744.93
IFTA REFUNDS	(\$3,253,696.47)	(\$2,105,713.70)	(\$3,937,700.54)	(\$6,612,991.97)
TOTAL TAX RECEIPTS	\$55,314,412.42	\$55,243,781.23	\$114,499,558.27	\$112,558,946.41
AVIATION TAX RECEIPTS	\$22,077.00	\$21,244.00	\$47,407.00	\$44,121.00
AVIATION REFUNDS	(\$2,804.64)	\$0.00	(\$4,373.64)	(\$6,119.55)
MISCELLANEOUS RECEIPTS	\$65,415.00	\$59,943.92	\$102,848.04	\$87,403.16
TOTAL RECEIPTS	\$55,399,099.78	\$55,324,969.15	\$114,645,439.67	\$112,684,351.02

ABOVE FIGURES COMPILED FROM RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, 3/12/2007

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	FEBRUARY 2007	FEBRUARY 2006	YEAR TO DATE 2007	YEAR TO DATE 2006
GROSS GASOLINE RECEIVED	270,604,529	262,444,789	554,016,133	552,623,491
EXPORTS	16,933,377	13,531,545	34,182,948	30,695,679
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	253,671,152	248,913,244	519,833,185	521,927,812
EXEMPTIONS				
US GOVERNMENT	262,104	277,459	518,421	573,081
TOTAL EXEMPTIONS	262,104	277,459	518,421	573,081
SHRINKAGE 3%	7,518,438	7,356,180	15,408,030	15,419,184
GROSS GASOLINE TAXED	245,890,610	241,279,605	503,906,734	505,935,547
REFUNDS CERTIFIED				
AGRICULTURE	672,346	731,058	1,437,780	1,535,683
RETAIL	0	0	0	0
AVIATION	717	2,783	16,530	26,400
COMMERCIAL	307,717	390,233	599,226	549,393
MARINE	296,584	579,329	738,970	966,051
DISTRIBUTOR	571,406	432,947	717,471	1,050,888
FEDERAL GOVERNMENT	51,132	65,024	90,959	81,911
TOTAL REFUNDS	1,899,902	2,201,374	3,600,936	4,210,326
NET GASOLINE TAXED	243,990,708	239,078,231	500,305,798	501,725,221
GROSS S/F FUEL (DIESEL) RECEIVED	130,099,181	129,188,983	256,328,145	263,519,075
EXPORTS	5,646,820	6,297,071	12,613,333	14,037,648
US GOVERNMENT	51,308	114,813	78,536	150,320
LOSSES	0	0	0	0
NON-HWY SALES	19,902,614	20,018,511	38,901,286	42,197,981
TOTAL EXEMPTIONS	25,600,742	26,430,395	51,593,155	56,385,949
S/F ALLOWANCE 2%	2,061,737	2,026,660	4,034,400	4,085,147
GROSS S/F (DIESEL) TAXED	102,436,702	100,731,928	200,700,590	203,047,979
S/F (DIESEL) REFUNDS	3,865,279	2,586,056	5,919,969	5,225,609
LP GAS REFUNDS	0	0	0	104
TOTAL REFUNDS	3,865,279	2,586,056	5,919,969	5,225,713
NET SPECIAL FUELS (DIESEL) TAXED	98,571,423	98,145,872	194,780,621	197,822,266
TOTAL GAS & S/F (DIESEL) TAXED	342,562,131	337,224,103	695,086,419	699,547,487
S/F IFTA RECEIVED	2,301,603	463,237	2,301,603	2,163,207
S/F IFTA REFUNDS	(19,139,391)	(12,386,551)	(23,162,944)	(38,899,953)
NET IFTA GALLONS	(16,837,788)	(11,923,314)	(20,861,341)	(36,736,746)
TOTAL HIGHWAY GALLONS	325,724,343	325,300,789	674,225,078	662,810,741
AVIATION RECEIVED	245,544	236,277	527,266	490,488
AVIATION REFUNDS	(31,163)	0	(48,596)	(67,995)
NET AVIATION TAXED	214,381	236,277	478,670	422,493

ABOVE FIGURES COMPILED FROM RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, 3/12/07

MISSOURI DEPARTMENT OF REVENUE
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2004	GALLONS 2005	GALLONS 2006	GALLONS 2007	INCREASE 2007 OVER 2006 (%)	CUMULATIVE INCREASE 07 OVER 06 (%)
JANUARY	343,888,383	359,525,177	337,509,952	348,500,735	3.26%	3.26%
FEBRUARY	325,963,853	326,337,278	325,300,789	325,724,343	0.13%	1.72%
MARCH	299,095,731	299,629,663	304,767,451			
APRIL	353,321,755	360,706,031	360,621,458			
MAY	359,315,119	348,186,321	338,070,292			
JUNE	350,392,156	360,621,104	362,096,997			
JULY	359,547,967	359,814,404	364,970,764			
AUGUST	360,902,456	364,057,651	341,279,608			
SEPTEMBER	367,722,361	366,331,556	377,496,681			
OCTOBER	354,786,777	337,397,849	337,627,943			
NOVEMBER	357,521,638	346,816,720	355,473,902			
DECEMBER	337,655,839	355,039,212	338,816,839			
TOTAL	4,170,114,035	4,184,462,966	4,144,032,676			

ABOVE FIGURES COMPILED FROM RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, 3/12/07